

City of Bromley-Main Street Project
Profit & Loss Budget vs. Actual
 July 2019 through June 2020

	<u>Jul '19 - Jun 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4014 · STATE REVENUE	0.00	282,400.00	-282,400.00
4614 · INTEREST	52.75		
Total Income	52.75	282,400.00	-282,347.25
Expense			
5014 · CONTRACTUAL SERVICES	95,193.56	220,099.00	-124,905.44
5254 · MISCELLANEOUS	0.00	62,301.00	-62,301.00
Total Expense	95,193.56	282,400.00	-187,206.44
Net Income	<u>-95,140.81</u>	<u>0.00</u>	<u>-95,140.81</u>